

CASA DE ASIGURARI DE SANATATE VALCEA

Str. G-ral Magheru, nr. 27, Rm. Valcea

CUI 11342386

Nr. 5875/30.12.2021

Se aproba,

Director General,
Alin Costinel VOICULET

Director Economic,
Roxana PARASCHIV



PROGRAM ANUAL AL ACHIZITIILOR PUBLICE AN 2022- ESTIMAT

NR. CRT.	OBIECTUL CONTRACTULUI DE ACHIZITIE PUBLICA	COD CPV	VALOARE FARA TVA	SURSA FINANTARE	PROCEDURA APLICABILA	DATA ESTIMATA INCEPERE	DATA ESTIMATA INCHEIERE	PERSOANA RESPONSABILA CU APLICAREA PROCEDURII DE ATRIBUIRE
1	Hartie A4	30194320-4	18,216.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
2	Agrafe metalice	25247120-1	3,880.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
3	Ascutitoare	30192133-2	16.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
4	Bibliorafturi	21211120-2	3,855.60	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
5	Buretiera	30197400-0	4.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
6	Calculator birou	30141200-1	144.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
7	Capsator	29864000-3	840.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
8	Capse	24331200-5	604.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
9	CD-DVD-R	30234400-2	120.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
10	Condica	30192700-8	60.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
11	Creion HB	30192130-1	91.20	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
12	Creion mecanic	30192126-0	528.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
13	Cub hartie 500 coli	22830000-7	764.40	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
14	Cutii arhiva	44421780-8	6,864.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
15	Cutter mare	28611100-9	48.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
16	Decapsator EAGLE	30197321-2	24.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
17	Dosar plastic	22852000-6	990.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
18	Dosar plastic de incopciat	30192700-8	228.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
19	Dosar sina	22852000-7	1,113.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
20	Dosare plic hartie	30192700-8	42.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
21	Dosare pt. Incopciat cu sina lunga	22852000-7	1,144.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
22	Etichete adezive	30199760-5	2.16	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
23	Fise SSM, SU	22822000-8	54.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
24	Foarfecă birou, mâner plastic, lamă oțel-inox lungime 15cm	28611200-0	122.40	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
25	Inele plastic (elastice de bani)	30192700-8	39.60	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
26	lipici solid, 40 g, pt. hartie și carton	24911200-5	162.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
27	Mape de corespondenta	30199500-5	96.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana

28	Mape de corespondenta din plastic cu elastic	30199500-5	150.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
29	Marker colorat	30192125-8	400.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
30	Marker permanent negru	30192125-3	149.40	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
31	Mine creion Rotring 0,5 mm	30192131-8	76.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
32	Mine creion Rotring 0.7 mm	30192131-8	384.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
33	Notes autoadeziv 127x76 mm	25241100-3	309.60	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
34	Pasta corectoare	30192920-6	336.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
35	Perforator Novus	30123500-2	576.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
36	Pix albastru	30192121-5	410.40	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
37	Pix cu suport	30192121-5	196.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
38	Pix negru	30192121-5	13.20	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
39	Pix cu gel	30192121-5	222.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
40	Pix rosu	30192121-5	8.40	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
41	Plic A3	21232300-1	54.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
42	Plic A4 siliconic	21232300-1	340.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
43	Plic C5 siliconic	21232300-1	1,239.12	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
44	Plicuri TB/4 maro siliconic burduf 5cm	21232300-1	104.40	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
45	Post-it -Self stick notes	25241100-3	3,026.40	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
46	Prelungitor	31224810-3	96.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
47	Radiera	39292110-9	21.60	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
48	Registru intrare/iesire	22960000-7	432.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
49	Registru matematica	30192700-8	13.20	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
50	Rigle	39292500-9	20.40	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
51	Rigle metal	39292500-9	14.40	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
52	Scotch transparent 48 mm x 66 m	25241100-3	258.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
53	Scotch transparent 5cm	25241100-3	82.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
54	Suport dosare	30192134-9	60.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
55	Suport multifunctional-oranizer 3 compartimente	22853000-4	162.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
56	Tava orizontala documente	30193200-0	240.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
57	Tiple plastic A4	30192000-1	936.36	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
58	Toner B205 NI Xerox Phaser	30125100-5	3,600.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
59	Toner Canon 728	30125100-5	6,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
60	Toner Canon CRG719	30125100-5	1,488.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
61	Toner CE505x comp	30125100-5	1,152.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
62	Toner HP 9050/C8543X	30125100-5	1,674.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
63	Toner Kyocera TK 170	30125100-5	8,736.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
64	Toner lichid	30125100-5	360.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
65	Toner TK 110	30125100-5	918.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
66	Toner TK1140 Kyocera	30125100-5	19,380.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
67	Toner TK1170 Kyocera	30125100-5	9,600.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
68	Toner TK-6115	30125100-5	1,746.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
69	Toner Xerox 106R03623	30125100-5	930.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
70	Tus stampila	24331200-5	163.20	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
	TOTAL FURNITURI DE BIROU		106,138.44					
	TOTAL ART. 20.01.01 - FURNITURI BIROU		106,138.44					
71	Hartie igienica	21221100-9	4,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
72	Prosop hartie	17225100-6	4,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana

73	Saci menaj 35 l	25221100-7	1,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
74	Saci menaj 240 l	25221100-7	900.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
75	Alcool sanitar 0.5l	24322500-2	500.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
76	Dezinfectant maini 5l	33741300-9	600.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
77	Sapun lichid 5l	24513100-4	1,680.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
78	Spray mobila	39831240-0	360.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
TOTAL MATERIALE CURATENIE			13,040.00					
TOTAL ART.20.01.02 - MATERIALE CURATENIE			13,040.00					
79	Servicii furnizare energie electrică	65310000-9	42,016.81	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
80	Servicii furnizare energie termica	65210000-8	42,016.81	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
TOTAL INCALZIT, ILUMINAT SI FORTA MOTRICA			84,033.61					
TOTAL ART.20.01.03 - INCALZIT, ILUMINAT SI FORTA MOTRICA			84,033.61					
81	Servicii furnizare Apa-canal	65110000-7	4,201.68	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
82	Servicii Salubritate	90121120-8	10,084.03	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
TOTAL APA, CANAL SI SALUBRITATE			14,285.71					
TOTAL ART. 20.01.04 - APA, CANAL SI SALUBRITATE			14,285.71					
83	BVCA	23112000-5	0.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
TOTAL CARBURANTI SI LUBRIFIANTI			0.00					
TOTAL ART. 01.05 - CARBURANTI SI LUBRIFIANTI			0.00					
84	Posta	64112000-4	53,445.38	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
85	Telefonie fixa	64211000-8	8,403.36	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
86	Telefonie mobila	64212000-5	79,831.93	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
TOTAL POSTA, TELECOMUNICATII, RADIO, TV, INTERNET			141,680.67					
TOTAL ART. 01.08 - POSTA, TEL, RADIO ,TV, INTERNET			141,680.67					
87	Servicii pază	74613000-9	150,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
88	Servicii curetenie	90919200-4	36,302.52	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
89	Service sistem detectare si avertizare antiefracție	50413200-5	4,201.68	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
90	Service lift	50750000-7	4,201.68	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
91	Servicii asigurări	85148000-8	6,328.80	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
92	Servicii RSVTI si ascensor	71336000-2	6,722.69	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
93	Chirii-servicii arhivare	70130000-1	44,369.75	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
TOTAL MATERIALE SI PRESTARI SERVICII CU CARACTER FUNCT			252,127.12					

	TOTAL ART. 20.01.09 - MATERIALE SI PRES SERV CU CARATER FUNCT		252,127.12					
94	Servicii reparatii si intretinere inst sanit	50730000-1	4,201.68	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
95	Servicii traducere doc	79530000-8	1,680.67	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
96	Servicii presa	92400000-5	4,201.68	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
97	servicii verificare (ISU)hidranti,instinctoare, trapa, aerosoli)	90921000-9	1,680.67	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
98	Servicii SIVECO	72416000-9	51,260.50	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
99	Servicii audit INS		45,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
100	ALTE SERVICII	75122000-7	8,403.36	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
101	Filtru de apa HYUNDAI WACO W2-310 (Sedimente, Precarbon, UF, PCB)	30237410-6	1,680.67	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
102	Cablu de retea din fibra optica multifunctional cu dubla conectare, LC LC 50/125, 10m	30232110-8	840.34	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
103	Cablu de retea din fibra optica multifunctional cu dubla conectare, LC LC 50/125, 3m	30232110-8	840.34	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
	TOTAL ALTE BUNURI SI SERV PT INTR. SI FUNC.		119,789.92					
	TOTAL ART. 20.01.30 - ALTE BUNURI SI SERV PT INTR. SI FUNC.		119,789.92					
104	Reparatii curente							
	TOTAL REPARATII CURENTE		0.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
	TOTAL CU TVA		0.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
	TOTAL ART.20.02 - REPARATII CURENTE		0.00					
105	Aparat aer conditionat 12000 BTU/H+ montare	45331200-8	2,100.84	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
106	Baterii compatibile APC Smart UPS 700-100 12V/7.2Ah	31430000-9	2,521.01	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
107	Sistem PC Office, procesor Intel/AMD, SSD 512GB, 8GB, 2400MHz DDR4, carcasa Mini Tower, tastatura, mouse optic, SO Win 10-11 64Bit	30213100-6	18,907.56	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
108	Server Linux, 16-32 GB RAM, 2x4 TB HDD, 256 SSD	30237200-1	10,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
109	Imprimanta multifunctionala A4 ExoTank 4 in 1	30232150-0	3,361.34	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
110	Imprimanta multifunctionala A4 Laser	30232150-0	3,361.34	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
111	Dispozitiv criptografic securizat tip token	30191140-7	7,058.82	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
	TOTAL OBIECTE INVENTAR		47,310.92					
	TOTAL ATR. 05.30 - ALTE OBIECTE DE INVENTAR		47,310.92					
112	Deplasari, detasari, transferuri		0.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
	TOTAL DEPLASARI, DETASARI, TRANSFERURI		0.00					
	TOTAL ART. 20.06 DEPLASARI DETASARI		0.00					
113	Carti publicatii	22121000-4	2,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
114	Lex Expert	22212100-0	2,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
	TOTAL CARTI SI PUBLICATII		4,000.00					

	TOTAL ART.20. 11 -CARTI, PUBLICATII SI MATERIALE DOCUMENTARE		4,000.00					
115	Servicii judiciare	75230000-7	4,201.68	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
116	Servicii SSM	71317210-8	6,722.69	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
117	Servicii Medicina Muncii	85147000-1	4,000.00	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
118	Alte servicii		8,403.36	BASS	SEAP	01/01/2022	31/12/2022	Vasile Oana
	TOTAL ALTE CHELTUIELI CU BUNURI SI SERVICII		23,327.73					
	TOTAL ART. 20.30.30 - ALTE CHELTUIELI CU BUNURI SI SERVICII		23,327.73					
	TOTAL GENERAL ESTIMAT 2022		805,734.13					

Nota:

Procedurile de achizitie se desfasoara in intervalul 01.01.2022-31.12.2022;

Procedurile sunt Achizitie Directa si SEAP;

Nu se publica anunt de intentie.

Compartiment Achizitii Publice,
Vasile Oana

